

MCCONNELLSVILLE / ANNSVILLE FIRE DISTRICT

2026 Adopted

		Budget	Notes
TRUCK PAYMENT	S.S.L. EXEMPT	\$24,000.00	
LIABILITY INSURANCE	S.S.L. EXEMPT	\$21,000.00	
FUEL / GAS	S.S.L. EXEMPT	\$1,500.00	
PERSONEL SERVICES	S.S.L. EXEMPT	\$3,250.00	
PERSONNEL SERVICES	S.S.L. EXEMPT	\$6,000.00	
OFFICE SUPPLIES	S.S.L. NON - EXEMPT	\$200.00	
POSTAGE	S.S.L. NON - EXEMPT	\$100.00	
FIRE TRAINING	S.S.L. NON - EXEMPT	\$1,000.00	
TRAVEL EXPENSES	S.S.L. NON - EXEMPT	\$500.00	
LEGAL EXPENSES	S.S.L. NON - EXEMPT	\$1,000.00	
PUBLICATION OF NOTICES	S.S.L. NON - EXEMPT	\$250.00	
EQUIPMENT / REPAIRS	S.S.L. NON - EXEMPT	\$43,294.00	
TELEPHONE / INTERNET	S.S.L. NON - EXEMPT	\$2,000.00	
UTILITIES	S.S.L. NON - EXEMPT	\$8,000.00	
PHYSICALS	S.S.L. NON - EXEMPT	\$4,323.00	
ELECTION INSPECTORS	S.S.L. NON - EXEMPT	\$300.00	
MEDICAL SUPPLIES	S.S.L. NON - EXEMPT	\$2,500.00	
CONTINGENCY	S.S.L. NON - EXEMPT	\$6,407.00	
TOTAL S.S.L EXEMPT		\$55,750.00	
TOTAL S.S.L NON - EXEMPT		\$69,874.00	
TOTAL EXPENDITURES		\$125,624.00	
AMT FROM CARRYOVER FUNDS		\$0.00	
AMT RAISED FROM TAXES		\$125,624.00	
PRIOR BALANCE CARRIED FORWARD		\$0.00	
TOWN OF VIENNA PERCENT OF	82	\$103,011.68	
TOWN OF ANNSVILLE PERCENT	18	\$22,612.32	
TOTAL TAX LEVY TO BE COLLECTED		\$125,624.00	