

MCCONNELLSVILLE / ANNSVILLE FIRE DISTRICT

2024 adopted budget

TRUCK PAYMENT	S.S.L. EXEMPT	\$21,000.00
LIABILITY INSURANCE	S.S.L. EXEMPT	\$21,000.00
FUEL / GAS	S.S.L. EXEMPT	\$1,500.00
PERSONEL SERVICES	S.S.L. EXEMPT	\$3,000.00
BUILDING MAINTENANCE	S.S.L. EXEMPT	\$6,000.00
OFFICE SUPPLIES	S.S.L. NON - EXEMPT	\$200.00
POSTAGE	S.S.L. NON - EXEMPT	\$100.00
FIRE TRAINING	S.S.L. NON - EXEMPT	\$1,000.00
TRAVEL EXPENSES	S.S.L. NON - EXEMPT	\$500.00
LEGAL EXPENSES	S.S.L. NON - EXEMPT	\$1,000.00
PUBLICATION OF NOTICES	S.S.L. NON - EXEMPT	\$150.00
EQUIPMENT / REPAIRS	S.S.L. NON - EXEMPT	\$40,553.00
TELEPHONE / INTERNET	S.S.L. NON - EXEMPT	\$2,000.00
UTILITIES	S.S.L. NON - EXEMPT	\$8,000.00
PHYSICALS	S.S.L. NON - EXEMPT	\$3,823.00
ELECTION INSPECTORS	S.S.L. NON - EXEMPT	\$90.00
MEDICAL SUPPLIES	S.S.L. NON - EXEMPT	\$2,500.00
CONTINGENCY	S.S.L. NON - EXEMPT	\$6,645.00
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TOTAL S.S.L EXEMPT		\$52,500.00
TOTAL S.S.L NON - EXEMPT		\$66,561.00
TOTAL EXPENDITURES		\$119,061.00
AMT FROM CARRYOVER FUNDS		\$0.00
AMT RAISED FROM TAXES		\$119,061.00
PRIOR BALANCE CARRIED FORWARD		\$0.00
TOWN OF VIENNA PERCENT OF 1	82	\$97,630.02
TOWN OF ANNSVILLE PERCENT	18	\$21,430.98
TOTAL TAX LEVY TO BE COLLECTED		\$119,061.00