

MCCONNELLSVILLE/ANNSVILLE FIRE DISTRICT PROPOSED BUDGET 2025

TRUCK PAYMENT	S.S.L EXEMPT		\$21,000.00
LIABILITY INSURANCE	S.S.L EXEMPT		\$21,000.00
FUEL/GAS	S.S.L EXEMPT		\$1,500.00
PERSONEL SERVICE	S.S.L EXEMPT		\$3,000.00
PERSONNEL SERVICES	S.S.L EXEMPT		\$6,000.00
OFFICE SUPPLIES	S.S.L. NON EXEMPT		\$200.00
POSTAGE	S.S.L. NON EXEMPT		\$100.00
FIRE TRAINING	S.S.L. NON EXEMPT		\$1,000.00
TRAVEL EXPENSES	S.S.L. NON EXEMPT		\$500.00
LEGAL EXPENSES	S.S.L. NON EXEMPT		\$1,000.00
PUBLICATIONS OF NOTICES	S.S.L. NON EXEMPT		\$250.00
EQUIPMENT/REPAIRS	S.S.L. NON EXEMPT		\$43,294.00
TELEPHONE/INTERNET	S.S.L. NON EXEMPT		\$2,000.00
UTILITIES	S.S.L. NON EXEMPT		\$8,000.00
PHYSICALS	S.S.L. NON EXEMPT		\$4,323.00
ELECTION INSPECTORS	S.S.L. NON EXEMPT		\$90.00
MEDICAL SUPPLIES	S.S.L. NON EXEMPT		\$2,500.00
CONTINGENCY	S.S.L. NON EXEMPT		\$6,645.00
TOTAL S.S.L EXEMPT			\$52,500.00
TOTAL S.S.L NON EXEMPT			\$69,902.00
TOTAL EXPENDITURES			\$122,402.00
AMT CARRYOVER FUNDS			\$0.00
AMT RAISED FROM TAXES			\$122,402.00
PRIOR BALANCE CARRIED FORWARD			\$0.00
TOWN OF VIENNA % OF BUDGET		82	\$100,369.64
TOWN OF ANNSVILLE % OF BUDGET		18	\$22,032.36
TOTAL TAX LEVY TO BE COLLECTED			\$122,402.00